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SHAW AND CROMPTON DISTRICT EXECUTIVE Agenda

Date Tuesday 24 January 2017

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

Notes

- 1. DECLARATIONS OF INTEREST If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
- 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk
- 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
- 4. PUBLIC QUESTIONS Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
- 5. FILMING The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Blyth, Gloster, Murphy, Sykes, Turner and Williamson (Chair)

Item No



2	Urgent Business
	Urgent business, if any, introduced by the Chair
3	Declarations of Interest
	To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
4	Public Question Time
	To receive Questions from the Public, in accordance with the Council's Constitution.
5	Minutes of Previous Meeting (Pages 1 - 4)
	The Minutes of the meeting held on 6 th December 2016 are attached for approval.
6	Petitions
	No new petitions have been received since the last meeting of the District Executive.
7	Shaw and Crompton Community Forum Minutes 6.12 16 (Pages 5 - 10)
	Shaw and Crompton Community Forum minutes 6th December 2016 for noting
8	Health and Wellbeing Sub Group Meeting Minutes (Pages 11 - 12)
	To update District Executive with the minutes of the Health and Wellbeing Sub Group meeting held on 13th December 2016, for noting
9	Greater Manchester Spatial Framework
	Councillor Item
10	Shaw and Crompton Budget Report and Appendix A (Pages 13 - 18)

11 Date of Next Meeting

Appendix A

The next meeting of the Shaw and Crompton District Executive and Community Forum will be held on Tuesday, 7th March 2017 at 6.00 p.m

To update the District Executive with the Shaw and Crompton Budget Report and

Agenda Item 5 SHAW AND CROMPTON DISTRICT EXECUTIVE

06/12/2016 at 6.00 pm

Present: Councillor Gloster (Chair)

Councillors Blyth, Gloster, Murphy, Sykes and Turner

Also in Attendance:

Elizabeth Fryman District Co-ordinator

John Rooney Head of Housing, Response Services and Districts

Council

Sian Walter-Browne Constitutional Services

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Williamson.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

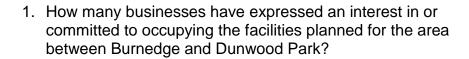
PUBLIC QUESTION TIME 4

The following questions were received from a member of the public:-

"I would like to ask these questions which are relevant to the GMSF draft plan and I am asking these on behalf of Keep Cowlishaw Green Residents group.

- 1. Please could you tell us where we can find the information for all of the current brownfield sites in the Borough at this present time. We have downloaded the Pilot brownfield register and this only appears to show 21% of the number of dwellings that are included in the current housing land supply.
- 2. Please could you explain why the sites selected in the draft GMSF document are disproportionately placed on Shaw & Crompton, whilst other parts of the Borough in particular Saddleworth and Failsworth remain unscathed from this greenbelt assault. Would it not have made more sense to spread the sites across the whole of Borough?
- 3. When will the infrastructure ie schools, health centres, hospital services, dentists, extra policing, leisure facilities, transport networks be put in place to cope with the consequential demand of such large scale housing developments and who is going to to meet this cost?"

Another member of the public also asked the following questions:-Page 1





2. Please can you advise the percentage of the total greenbelt in the Shaw and Crompton wards only, that could be affected by the proposals?

RESOLVED that the questions would be passed to the Head of Planning and Infrastructure for response.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the meeting held on 18th October 2016 be approved as a correct record.

6 **PETITIONS**

NOTED that no petitions had been received.

7 SHAW AND CROMPTON COMMUNITY FORUM MINUTES - 18.10.16

RESOLVED that the minutes of the Shaw and Crompton Community Forum held on 18th October 2016, be noted.

8 INSPECTION OF FOOTWAYS IN SHAW DISTRICT CENTRE

Further to previous discussions on this matter, the District Executive were informed that, where a gap in a pavement was less than 25mm, there was deemed to be no actionable defect, although this could still be a hazard, especially to the elderly. Although the pavements were inspected every month, as an area with an increasingly-elderly population, the town centres needed to be inclusive and feel safe to the users. Short term, no further action would be taken, however it was acknowledged that a long-term solution would need to be considered.

RESOLVED that the update be noted.

9 ROCHDALE ROAD/FRASER STREET UPDATE

The District Executive NOTED that the work was expected to be completed before the end of this financial year.

10 GREATER MANCHESTER SPATIAL FRAMEWORK

The District Executive was informed that that, at the request of Members, there would be a drop-in event on 15th December 2016 at the Lifelong Learning Centre. This would take place between 3.00pm and 7.00pm and members of the public could either make an appointment in advance, or meet on a one-to-one basis with a planning officer.

Members asked for and received clarification on how the event had been advertised and suggested that flyers be placed in local shops to notify as many local people as possible. The District Executive noted that this was an initial consultation only, with the main consultation due to take place in the summer of 2017.



The update was NOTED.

11 SHAW AND CROMPTON BUDGET REPORT AND APPENDIX A

Consideration was given to a report of the Shaw and Crompton District Co-ordinator which advised on current budget commitments and spending.

RESOLVED that:

- 1. The report be noted
- 2. The decisions by Crompton Ward Councillors to spend £2,115 on the refurbishment of six benches at High Crompton Park and £975 on the clearance of the alley to the rear of the Big Lamp roundabout be noted.

12 **DATE OF NEXT MEETING**

RESOLVED the next meeting of the Shaw and Crompton District Executive will be on Tuesday 24th January 2017 at 6.00pm.

The meeting started at 6.00pm, was adjourned at 6.02pm, reconvened at 7.34pm and ended at 7.57pm.







Minutes

Councillors in Attendance						
Cllr C Gloster Shaw Ward (Vice-Chair)						
Cllr H Sykes	Shaw Ward					
Cllr D Murphy	Crompton Ward					
Cllr J Turner	Crompton Ward					
Cllr R Blyth Shaw Ward						
	Partners in Attendance					
Liz Fryman RSC District Co ordinator						
Sian Walter-Browne	Principal Constitutional Services Officer					
John Rooney	Head of Housing, Response Services and Districts					
Parish Cllr L Hamblett	Parish Cllr L Hamblett Shaw and Crompton Parish Council					
Members of the public 6						
Apologies						
Cllr D Williamson	Crompton Ward (Chair)					

1. Welcome and Apologies:

Cllr Chris Gloster (Vice Chair) thanked all for attending and introductions were made. Apologies from Councillor Williamson

2. Notes from previous Shaw and Crompton Community Forum:

Minutes from 18 October 2016 were agreed as a true record

3. Actions and updates on the minutes of the last meeting

3.1 Update on: What waste arrangements are in place with businesses on Market Street We have had confirmation from Environmental Services that all the business on Market St that back onto Ashworth Court, have a trade waste agreement in place. Ian Monaghan is working with Environmental Enforcement to take action against the land owner.

Action: Cllr Blyth requested that there is a check on all businesses and offices on Market Street to ensure there are trade waste agreements in place. IM to take up with Enforcement Team

Parish Cllr L Hamblett said that some of the bins are required to be sturdier with metal lids and locks as people are rummaging after hours. IM stated that not all of these bins are OMC and has previously suggested to businesses that they chain their bins to their premises.

Action: IM to speak with trade waste management regarding bins with metal lids

Street bin is missing outside of Tesco/Pound Bakery – IM stated that not all bins are used to capacity, it may be possible to move a bin from elsewhere that is not used. Cllr Sykes requested a conversation with IM regarding which bins to remove or resite

Action: IM and Cllr Sykes to meet and discuss re-site/removal of bins in Shaw



Cllr Murphy stated that alleyways behind businesses on Market St are a disgrace. IM has looked at this with the Enforcement Team, IM will chase a response

Action: IM to chase enforcement team for a response regarding trade waste in the alleyways behind businesses in Shaw

- **3.2 Update on: Cones and barrier/fencing equipment is still in the caged area behind Tesco** Used by markets, they will check that nothing is left out.
- 3.3 Update on: Writing to Adam Murphy for his support during his time in Shaw and Crompton. Completed
- **3.4 Update on: Is Operation Treacle is to happen this year**GMFR was the lead agency .Lower profile/smaller operation this year. Completed
- 3.5 Update on: Feedback from Highways regarding the idea of line markings from a resident. Resident has received a letter
- 3.6 Update on: If the walkway on the old market car park area can be hatch marked Completed
- **3.7 Update on: Check that the memorial will be ready for Remembrance Sunday** Completed. Members requested that the team who renovated the monument be written to and thanked. The monument looks amazing and was completed on schedule.

Action: LF to draft a letter to the team that renovated the monument, thanking them for their work

3.8 Update on: Policy on dogs in FCHO property

FCHO policy was provided. FCHO will write to the complainant.

Cllr Blyth stated that FCHO turn a blind eye to dogs in properties, he suggested that FCHO are paying 'lip service' to the Community Forum with their response. Cllr Blyth suggested writing to FCHO saying that if they keep these rules then they require enforcing otherwise dispose of this rule.

Action: Clirs Blyth and Murphy to let LF examples of where the policy is not being followed. LF with then write to FCHO on behalf of the DE, regarding their policy on dogs in properties.

3.9 Update on: Make FCHO aware of a tenant at Britannia Avenue, who is throwing food out onto the grass. FCHO will write to this tenant.

Parish Cllr L Hamblett said that he had some resistance when contacting FCHO. Cllr Murphy suggested that he didn't act as an intermediary in any issues with tenants and gave him some advice around contacting FCHO

4. Minutes of Sub Groups:

Minutes of Shaw and Crompton Events Committee meeting held on 16 November 2016 were noted.



5. Police Update:

Sgt Laura Neild and Neighbourhood Beat Officer Rob Fitzgerald presented the Police update and took questions.

Crime statistics - 18/10/16 - 29/11/16									
	Q1 APR - JUN	Q2 JUL - SEPT	Q3 18/10/16 to 29/11/16	2015 18/10/15 to 29/11/15					
Robbery	4	3	4	3					
Burglary dwelling including aggravated	41	38	15	25					
Burglary other than a dwelling	13	24	23	7					
Theft of a motor vehicle	7	6	2	2					
Theft from a motor vehicle	22	42	10	18					

Violent crime statistics - 18/10/16 - 29/11/16								
	2016	2015						
Violent crime (includes GBH and sexual assault and harassment)	26	26						
Assault without injury	16	22						

ASB related statistics 18/11/16 - 29/11/16								
SHAW	18/10/15 – 29/11/15	18/10/16 – 29/11/16						
Rowdy or Inconsiderate Behaviour (Incl's under 18's)	36	47						
CROMPTON	18/10/15 – 29/11/15	18/10/16 – 29/11/16						
Rowdy or Inconsiderate Behaviour (Incl's under 18's)	13	29						

Hot Spot Area: High Crompton Park

Cold weather - Please do not leave vehicles unattended with the keys in the ignition while you defrost the car. Be aware that your insurance may not pay out if you leave the keys in the ignition and the vehicle unattended.

Crime prevention advice given for the Christmas period

E Watch – If you wish to be part of the E-Watch database please send us an email titled E-Watch to: oldhamborough@gmp.police.uk. Include: Name, Address and Telephone number.



Burglaries - Police said that a number of arrests had been made in relation to burglaries in the area saying that these people had wreaked havoc on local businesses. With local businesses and the Police working together for a positive result. Police will continue to patrol on Market Street. Cllr Gloster requested a brief update regarding numbers and who has been charged; Laura explained that an update will go on the GMP Royton & Shaw facebook page.

Anti-social behaviour at High Crompton Park – The park will be policed at weekends and parents of some known offenders will be visited. The Police are working closely with the Detach

Extra funding is available for officers to patrol more over the Christmas period. A resident gave thanks to the Police for all their hard work

Action: Sqt Neild to ensure facebook page is updated as soon as possible.

Drug use in local pubs – GMP advised that Police are to go into local pubs this weekend. John Rooney said that there was an operation in place for Uppermill public houses where drugs appear to be a problem.

Police Station - A resident asked if the Police station could be re-instated in Shaw. Cllr Gloster said this had closed due to budget cuts and would not re-open.

Cllr Gloster thanked the Police for attending tonight's meeting and the meeting thanked the local Police Team for all their hard work.

6. Farewell and thanks

Team to curb asb in the park.

John Rooney – Head of Housing, Response Services and Districts is leaving Oldham Council. Cllr Sykes thanked John on behalf of all members for the work he had put in, saying that he had made a real difference to the district team. Cllr Sykes went on to give thanks and appreciation for his hard work, patience and attendance. John was wished good luck in his future role.

John responded saying that members work hard with residents and the community in Shaw and Crompton. He stated that it was a pleasure coming here and thanked members for what they do in their area.

John Rooney thanked members and the District Team for the Christmas event and Remembrance Sunday saying that all had worked very hard with the community group and members of the community to make these happen.

Action: LF to write to the Shaw and Crompton Events Group on behalf of the DE thanking them for their hard work at Shaw Christmas Lights event

7. Open Public Questions, Members Issues & Members update.

7.1. Do members have any views on green belt, with the view that there are only 26 for Saddleworth.

Cllr Sykes said that members were very concerned and urged residents to give their comments and views in a constructive way. There will be another drop-in session on 15th December at Shaw Lifelong Learning Centre, 3-7pm



7.2. Residents parking charges consultation – Any feedback on this consultation as yet? Cllr Sykes stated there was to be a full council meeting next week where they there will be an update on the resident's parking scheme charges consultation.

Action: LF will seek feedback to date regarding resident's parking charges and will update the resident

7.3. Keep Cowlishaw Green group submitted questions for District Executive.

These had not been received prior to the meeting.

Questions to be presented below:

- 1. Please could you tell us where we can find the information for all of the current brownfield sites in the borough at this present time? We have downloaded the Pilot brownfield register and this only appears to show 21% of the number of dwellings that are included in the current housing land supply.
- 2. Please could you explain why the sites selected in the draft GMSF document are disproportionately placed on Shaw & Crompton, whilst other parts of the borough in particular Saddleworth and Failsworth remain unscathed from this greenbelt assault. Would it not have made more sense to spread the sites across the whole of Borough?
- 3. When will all the infrastructure i.e. schools, health centres, hospital services, dentists, extra policing, leisure facilities, transport networks be put in place to cope with the consequential demand of such large scale housing developments and who is going to meet this cost?
- 4. How many businesses have expressed an interest or committed to occupying the facilities planned for the area between Burnedge and Dunwood Park?
- 5. Please can you advise the percentage of the total greenbelt in the Shaw and Crompton wards only, that could be affected by the proposals?

Action: LF to liaise with Stephen Irvine and ensure replies are sent to the Keep Cowlishaw green group.

7.4. What will councillors be asking at full council regarding the Link Centre?

Local councillors are against the closure of the Link Centre. Councillors don't know of any proposals at this stage but understand that any alternatives would need to have viable funds.

8. Date of next meeting:

24 January 2017, 6.00pm, Shaw Lifelong Learning Centre



Minutes

Royton, Shaw & Crompton; Health and Wellbeing meeting

13 December 2016 Shaw Life Long Learning Centre 5.30pm – 7:00pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Eve Edwards	R,S & C District Team
Councillor H Roberts	Royton North Councillor
Councillor C Gloster	Shaw Councillor
Nicola Shore	Age UK Oldham
Andrea Tait	OMBC Programme Manager Public Health
APOLOGIES	
Councillor M Bashforth	Royton South Councillor
Councillor J Turner	Crompton Councillor
Jackie Hanley	Oldham Community Leisure
Amanda Barrell	Making Space
Sharon Smith	NHS Oldham; CCG
Linda Cain	Business Support, District Team
Suzanne Dyer	Macmillan 1-1 Cancer Support Worker
James Sommerville	Principal Housing Energy Officer
Erin Marshall	Making Space
Rachel Murphy	Early Help
Maggie Kufeldt	Executive Director Health and Wellbeing

1. Welcome, introductions and apologies

EF opened the meeting, thanked those in attendance and apologies were noted.

2. Minutes from previous meeting 22nd September 2016:

The group agreed the minutes with amendment to item 5 as follows;

• Julie Holt email address <u>julie.holt1@oldham.gov.uk</u>; change have been updated in previous minutes

3. Updates and matters arising from minutes

Updates from actions are agenda items for this meeting

4. Public Health:

- MECC (Making Every Contact Count); AT gave an overview of MECC work to date; AT requested anyone interested in becoming a MECC champion to contact Andrea Tait @ Andrea.Tait@oldham.gov.uk. Discussions ensued regarding the level of detail in the MECC evaluation report Cllr HR and AT to follow up discussions after the meeting.
- AT flagged domestic abuse across Oldham has increased however teenage pregnancy has reduced.

- National Diabetes Prevention Programme; AT gave an overview of the work which has taken place to date; with the group reflecting on discussions at the last meeting. The following comments were noted.
- Appointed provider is now in place and they have visited EF to discuss possible venues to approach.
- 2 groups in Chadderton are running and 1 in both Royton & Glodwick –with the view of rolling out to all GPs

New proposal from GM on alcohol champions 'Communities in Charge of Alcohol'

- AT advised that this new scheme, 'Communities in Charge of Alcohol' will have champions and be led by people who have successfully addressed and managed their own issues with alcohol

Action:

Meet to cross reference the District Plans with Public Health Ward Profile documents AT/EF

5. Ambition for Ageing; Nicola Shore

NC gave overview of project and took the group through the participatory budget workshop held in Failsworth, highlighting that projects in the area can bid for money up to £500 with local community making. It is expected a similar session will be held in Crompton.

6. Health and Wellbeing projects

6.1 Slimmin' without Women

Cllr Chris Gloster's continued success. Group discussed venues to re run this project in Royton and Shaw next year, the group agreed in principle of holding the groups in Public Houses. Slimmin' without women champion for Royton still to be identified.

6.2 Reduce social isolation: Chat n Craft

Work progressing to set up group in Shaw, venues have been shortlisted discussions with Tutor ongoing

6.3 Lets' go for a walk

Due to low levels on interest in the training scheduled (W/C 26th Sept) the training was cancelled. We have re advertised as an initial taster sessions Friday 10th February 2017 1:00pm (Royton, Tandle Hill) Saturday 11th February 2017 (Shaw & Crompton, Crompton Moor) 1:00pm; with the view to hold full training sessions following

7. Any Other Business

Nicola Shore advised of the Physical Activity Fund from Sports England. This is to address sedentary lifestyles with over 55's with an early intervention and prevention approach as residents near retirement age.

Cllr HR highlighted work in Birkenhead and will seek to get evaluation as this could contribute to support with intergenerational work.

8. Date of Next Meeting

Tuesday 14 March 2017, 5.30pm, Royton Town Hall.



Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator **Ext.** 5161

24th January 2017

Reason for Decision

For the District Executive to approve budget allocations.

Recommendation:

The Shaw ward members have agreed an allocation of £10,000 for the purpose of environmental improvements from the Shaw ward capital budget.

The members would now like to use this allocation towards the cost if improvements to the highway at Kershaw St.

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Budget

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2016/17 Ward Revenue Budget allocations

The ward revenue budget is now fully allocated.

3 Ward Capital Budget allocations

The Shaw ward members have agreed an allocation of £10,000 for the purpose of environmental improvements from the Shaw ward capital budget.

The members would now like to use this allocation towards the cost if improvements to the highway at Kershaw St.

4. Individual Councillor Budget

Members of the District Executive in each ward agreed to combine their individual Cllr Budgets. Each ward has three ward members and so a combined budget of £15,000 for Environmental Improvement work.

Members may allocate these amounts to environmental improvement works. Since the last meeting, there have been no allocations made.

5 Financial Implications

	<u>Ward</u> <u>Revenue</u>	<u>Ward</u> Capital	Councillor 's Budget	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	20,000	20,000	30,000	70,000
Proposed Spend				
Remaining Allocation	0	0	0	0



					Shaw & C	Crompton District Pa	rtnership 2016	-17							
								Councill	or Budget			Ward Reve	nue Budgets	Ward Cap	ital Budgets
			Project/Iniaitive	Project Lead	Project Cost	£ 5,000.00	S 5 000 00		£ 5,000.00	C 5 000 00	£ 5,000.00		£ 10,000.00		£ 10,000.00
Reference					Floject Cost	2 3,000.00	Shaw	2 3,000.00	2 3,000.00	Crompton	2 3,000.00	Shaw	Crompton	2 10,000.00 Shaw	Crompton
ere		Strategic				Howard	Chris		Julia	Diane	Dave	Silaw	Crompton	Silaw	Crompton
Ref	Date	allocation	1. Councillor Budget 5k per Cllr	£ 30,000	Committed	Sykes	Gloster	Rod Blyth	Turner	Williamson	Murphy				
					£ 30,000.00										
			Sponsored Grit Bin refill (Somerset	Crompton											
1	Allocated		Ave/Bedford Ave) based on 2016/16	Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
			Sponsored grit bin inc refills (Newbarn	Cramonton											
1 1	Allocated		Close/Manor Rd - 19.11.13) based on 2015/16	Crompton Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
1.1	Allocated		Sponsored grit bin refills (Bedford	Ollis	2 230.30				2 33.32	2 33.32	2 99.52				
			Ave/Devon Close -14.12.12) based on	Crompton											
1.2	Allocated		2015/16	Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
		Environmental	Sponsored grit bin at Foxhill, High Crompton	Crompton											
1.3		Improvement	(24.11.14). based on 2014/15	Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
		Crompton ward	Sponsored Grit Bins Park Cottages (refils) based on 2015/16	Crompton	000.50				00.50	0 00 50	00.50				
1.4	Allocated	£15,000	Sponsored grit bin Somerset Ave/Surrey Ave	Cllrs	£ 298.56				£ 99.52	£ 99.52	£ 99.52				
15	Allocated		Sponsored grit bill Somerset Ave/Surrey Ave	Clirs	£ 476.97				f 158 99	f 158 99	£ 158.99				
1.0	71110001100		Summer/Winter planting tbc based on	<u> </u>	2 110101				2 100.00	2 100.00	2 100.00				
1.6	Allocated		2015/16 costs	All Clirs	£ 4,858.00	£ 809.66	£ 809.66	£ 809.66	£ 809.66	£ 809.66	£ 809.66				
1.7		Environmental	Gazebo for Shaw/Crompton events	All Clirs	£ 510.84	£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14	£ 85.14				
		Improvement	Alison St blocked gulley (Craig Dale)	Crompton											
1.8		Shaw ward		Cllrs	£ 500.00				£ 166.66	£ 166.67	£ 166.67				
1.0		£15,000	Defib for St Andrews Church plus installation	All Clirs	£ 1,556.75	C 250.45	C 250.45	C 250.45	C 250.45	C 250.50	C 250.45				
1.9			Bollards at Whitehead Street/Rochdale	Crompton	£ 1,556.75	£ 259.45	£ 259.45	£ 259.45	£ 259.45	£ 259.50	£ 259.45				
2				Cllrs	£ 2,100.00				£ 700.00	£ 700.00	£ 700.00				
			Contribution to land scheme at Grasmere Rd												
2.1	Allocated			Cllrs	£ 5,000.00				£ 1,666.66	£ 1,666.66	£ 1,666.66				
			Contribution to options appriasal work for St												
	Allocated			Shaw Cllrs	£ 2,500.00	£ 833.33	£ 833.33	£ 833.33			0 40.00				
2.3	14.11.16		No ball games signs x2 and fittings	Cllr Murphy	£ 48.00	C 4 007 F0	C 4 007 F0	C 4 007 F0	C 4 244 4C	C 4 244 22	£ 48.00				
			Total Councillor Budget Remaining		£ 19,043.36 £ 10,956.64	£ 1,987.58 £ 3,012.42	£ 1,987.58		£ 4,344.16 £ 655.84						
			Kemaning		2 10,930.04	2 3,012.42	2 3,012.42	2 3,012.42	2 033.04	2 033.70	2 007.03				
			2. Ward Budget 10k per ward	£ 20,000											
		Youth Work													
	Allocated	commission	Commissioning of an additional youth work		£ 20,000.00							£ 10,000.00	£ 10,000.00		
	17.09.16	£20,000	session per week, plus school holiday												
			activities Total Ward Budget		£ 20,000.00										
			Remaining		£ 20,000.00										
			Tromaining		~										
			3. Ward capital £10k per ward	£ 20,000											
	Allocated	Environmental	Thornham Rd speed reduction (indicative amounts) 06 07 2016	Crompton Cllrs	£ 5,000.00									£ 10,000.00	£ 10,000.00
		Improvement £20,000	High Crompton Park refurbishment of six benches 02 11 16	Crompton Cllrs	£ 1,500.00										
		~£0,000	Clearance of alley to rear of the Big Lamp	Crompton											
			roundabout	Cllrs	£ 975.00										
			Total Capital Budget		£ 7,475.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
			Remaining Budget		£ 12,525.00										

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